

2016

**Amended
Certificate
For Calendar Year 2016**

To the Clerk of Crawford, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Girard
certify that: (1) the hearing mentioned in the attached publication was
held;(2) after the Budget Hearing this Budget was duly approved and
adopted as the maximum expenditure for the various funds for the year.

Table of Contents:			2016 Amended Budget		
			Amount of 2015 Tax that was Levied	Adopted 2016 Expenditures	Proposed Amended 2016 Expenditures
Fund	K.S.A.	Page No.			
Employee Benefits	12-16, 102	2	298,070	465,196	472,875
Library Employee Benefits	12-16, 102	3	50,655	60,883	61,815
Special Fire and Law	12-110b	4	19,974	30,348	83,286
Special Highway		5		100,000	168,500
Cemetery Perpetual		6		20,000	116,648
Fire Station B & I		7		184,705	194,011
Road Project B & I		8		131,935	383,339
Street Sales Tax Fund		9		325,989	390,049
Totals		xxxxxxxx	368,699	1,319,056	1,870,523
Summary of Amendments		10			


Attested date: _____

County Clerk


Assisted by: _____

Address: _____

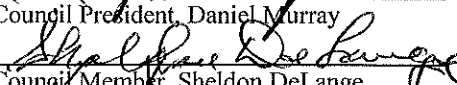
Email: _____



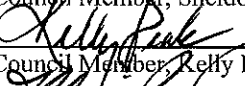
Mayor, Kurt Ziegler




Council President, Daniel Murray



Council Member, Sheldon DeLange



Council Member, Kelly Peak



Council Member, Michael West

Governing Body

Girard

2016

Adopted Budget

Employee Benefits	2016 Adopted Budget	2016 Proposed Budget
Unencumbered Cash Balance January 1	36,003	51,226
Receipts:		
Ad Valorem Tax	283,877	280,290
Delinquent Tax	5,000	7,176
Motor Vehicle Tax	41,678	39,946
Recreational Vehicle Tax	461	530
16/20M Vehicle Tax	187	209
Watercraft Tax	124	0
Commercial Vehicle Tax	2,866	2,493
COPS Grant	20,000	22,255
Operating Transfers from Other Funds		
Electric Utility	75,000	68,750
Interest on Idle Funds		
Total Receipts	429,193	421,649
Resources Available:	465,196	472,875
Expenditures:		
Social Security and Medicare	67,500	62,500
KPERS	33,000	30,000
KP&F	86,000	77,478
Health Insurance	217,500	210,000
State Unemployment	6,000	4,637
Workers Compensation	40,000	30,760
Insurance Reserve	10,000	0
Neighborhood Revitalization Rebate	5,196	0
Transfers to Other Funds		
General Operating	0	57,500
Total Expenditures	465,196	472,875
Unencumbered Cash Balance December 31	0	0

Girard

2016

Adopted Budget

Library Employee Benefits	2016 Adopted Budget	2016 Proposed Budget
Unencumbered Cash Balance January 1	3,624	4,606
Receipts:		
Ad Valorem Tax	48,243	47,625
Delinquent Tax	1,200	1,470
Motor Vehicle Tax	7,189	7,442
Recreational Vehicle Tax	80	97
16/20M Vehicle Tax	32	54
Watercraft Tax	21	0
Commercial Vehicle Tax	494	521
Interest on Idle Funds		
Total Receipts	57,259	57,209
Resources Available:	60,883	61,815
Expenditures:		
Appropriation to Library Board	60,000	57,208
Neighborhood Revitalization Rebate	883	0
Operating Transfers to Other Funds		
Library	0	4,607
Total Expenditures	60,883	61,815
Unencumbered Cash Balance December 31	0	0

Girard

2016

Adopted Budget

Special Fire and Law	2016 Adopted Budget	2016 Proposed Budget
Unencumbered Cash Balance January 1	6,549	32,115
Receipts:		
Ad Valorem Tax	19,022	18,760
Delinquent Tax	650	682
Motor Vehicle Tax	3,658	3,635
Recreational Vehicle Tax	40	48
16/20M Vehicle Tax	16	23
Watercraft Tax	11	0
Commercial Vehicle Tax	252	240
Fire Truck Replacement Fund	0	136
Grant Proceeds	0	26,816
Reimbursed Expense	0	815
Interest on Idle Funds	150	16
Total Receipts	23,799	51,171
Resources Available:	30,348	83,286
Expenditures:		
Capital Outlay	30,000	27,769
Neighborhood Revitalization Rebate	348	0
Fire Department Grant Match	0	53,203
Radio Equipment	0	1,944
Traffic Control Equipment	0	370
Total Expenditures	30,348	83,286
Unencumbered Cash Balance December 31	0	0

Girard

2016

Adopted Budget

Special Highway	2016 Adopted Budget	2016 Proposed Budget
Unencumbered Cash Balance January 1	9,378	57,188
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
State of Kansas Gas Tax	72,610	73,402
County Gas Transfers	8,860	9,872
KDOT Connecting Link Payments	27,000	27,025
Reimbursed Expense	0	1,007
Interest on Idle Funds	0	6
Total Receipts	108,470	111,312
Resources Available:	117,848	168,500
Expenditures:		
Personal Services	78,050	0
Contractual Expenses	4,000	0
Commodities	17,950	0
Operating Transfers to Other Funds		
Transportation Fund	0	168,500
Total Expenditures	100,000	168,500
Unencumbered Cash Balance December 31	17,848	0

Girard

2016

Adopted Budget

Cemetery Perpetual	2016 Adopted Budget	2016 Proposed Budget
Unencumbered Cash Balance January 1	83,224	110,541
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Sale of Cemetery Lots	5,000	4,700
Reimbursed Expense	0	1,390
Interest on Idle Funds	234	17
Total Receipts	5,234	6,107
Resources Available:	88,458	116,648
Expenditures:		
Contractual Expenses	4,000	0
Capital Outlay	16,000	8,148
Operating Transfers to Other Funds		
Capital Improvement Fund	0	108,500
Total Expenditures	20,000	116,648
Unencumbered Cash Balance December 31	68,458	0

Girard

2016

Adopted Budget

Fire Station B & I	2016 Adopted Budget	2016 Proposed Budget
Unencumbered Cash Balance January 1	108,688	18,726
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Operating Transfers from Other Funds		
Electric Utility	175,000	175,000
Interest on Idle Funds		285
Total Receipts	175,000	175,285
Resources Available:	283,688	194,011
Expenditures:		
Debt Service on GO Bonds		
Principal	175,000	175,000
Interest	9,655	9,655
Miscellaneous	50	50
Operating Transfers to Other Funds		
Debt Service	0	9,306
Total Expenditures	184,705	194,011
Unencumbered Cash Balance December 31	98,983	0

Girard

2016

Adopted Budget

Road Project B & I	2016 Adopted Budget	2016 Proposed Budget
Unencumbered Cash Balance January 1	221,063	182,709
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Sales and Compensating Use Taxes	160,000	200,000
Interest on Idle Funds		630
Total Receipts	160,000	200,630
Resources Available:	381,063	383,339
Expenditures:		
Debt Service on Revolving Loan		
Principal	83,780	83,780
Interest	14,369	14,367
Debt Service on GO Bonds		
Principal	0	0
Interest	33,786	33,786
Street Expenses		23,501
Transfers to Other Funds		
Transportation Fund		227,905
Total Expenditures	131,935	383,339
Unencumbered Cash Balance December 31	249,128	0

Girard

2016

Adopted Budget

Street Sales Tax Fund	2016 Adopted Budget	2016 Proposed Budget
Unencumbered Cash Balance January 1	165,989	190,049
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Sales and Compensating Use Tax	160,000	200,000
Interest on Idle Funds		
Total Receipts	160,000	200,000
Resources Available:	325,989	390,049
Expenditures:		
Capital Outlays	325,989	0
Street Expenses	0	22,947
Transfers to Other Funds		
Transportation Fund	0	367,102
Total Expenditures	325,989	390,049
Unencumbered Cash Balance December 31	0	0

2016

**Notice of Budget Hearing for Amending the
2016 Budget**

The governing body of
Girard

will meet on the day of 12/27/2016 at 6:30 P.M. at City Hall for the
purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall
and will be available at this hearing.

Summary of Amendments

Fund	2016 Adopted Budget			2016 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Employee Benefits	23.346	298,070	465,196	472,875
Library Employee Benefits	3.967	50,655	60,883	61,815
Special Fire and Law	1.564	19,974	30,348	83,286
Special Highway			100,000	168,500
Cemetery Perpetual			20,000	116,648
Fire Station B & I			184,705	194,011
Road Project B & I			131,935	383,339
Street Sales Tax Fund			325,989	390,049

Christopher Weiner
Official Title: City Administrator

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
CRAWFORD COUNTY

SS.

James Honeycutt, being first duly sworn, Deposes and says:

That he is Publisher of The Morning Sun, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Crawford County, Kansas, with a general circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a paper of fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so continuously and uninterruptedly in said county and state for a period of more than five years to the first publication of said notice; and has been admitted at the post office of Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and usual manner of said newspaper for one (1) consecutive day, the first thereof being made as aforesaid on the 14th day of December, 2016, and subsequent publications being made on the following dates:

5th _____
6th _____
7th _____

Publisher



Subscribed and sworn to before me this 14th day of December, 2016.

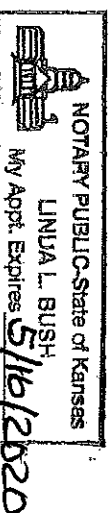


Notary Public

My commission expires: May 16, 2020

Printer's fee: \$ 73.30

Additional copies \$ _____



(Published in the Morning Sun on December 14, 2016)

Notice of Budget Hearing for Amending the 2016 Budget

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Detailed budget information is available at City Hall and will be available at this hearing.

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Library Employee Benefits	3.967	50,655	60,883	61,815
Special Fire and Law	1.564	19,974	30,348	83,286
Special Highway			100,000	168,500
Cemetery Perpetual			20,000	116,648
Fire Station B & I			184,705	193,725

Christopher Weiner

Official Title: City Administrator

